

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Canaan Community Academy Jefferson Co. (9725)**

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	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$0	.0%	\$401,259	45.3%
Student Instructional Support	\$0		\$0		\$12,786	67.0%	\$164,437	18.5%
Overhead and Operational	\$0		\$0		\$4,239	22.2%	\$259,483	29.3%
Nonoperational	\$0		\$0		\$2,060	10.8%	\$61,338	6.9%
Grand Total	\$0		\$0		\$19,084		\$886,517	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			67.0%	63.8%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$331,581	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$36,707	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$12,542	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$775	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$19,655	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$401,259	N/A	N/A	N/A
Student Instructional Support							
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$6,624	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$12,786	\$157,813	N/A	N/A	> 500%
Student Instructional Support Total	\$0	\$0	\$12,786	\$164,437	N/A	N/A	> 500%
Overhead and Operational							
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$5,816	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$2,145	\$8,380	N/A	N/A	291%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$385	\$4,042	N/A	N/A	> 500%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$117	\$29,534	N/A	N/A	> 500%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,100	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$35	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$370	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,227	\$88,479	N/A	N/A	> 500%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$150	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$816	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$364	\$1,608	N/A	N/A	341%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$22,779	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$36,550	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$30,984	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$28,801	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$40	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$4,239	\$259,483	N/A	N/A	> 500%
Nonoperational							
33940 Child Care Services	\$0	\$0	\$0	\$7,068	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$0	\$0	\$100	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$3,590	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,060	\$48,247	N/A	N/A	> 500%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$2,333	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$2,060	\$61,338	N/A	N/A	> 500%